

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="86.52"/> %	<input type="text" value="91.20"/> %	<input type="text" value="25"/> / <input type="text" value="30"/>
% of Funds Disbursed	<input type="text" value="83.65"/> %	<input type="text" value="82.33"/> %	<input type="text" value="14"/> / <input type="text" value="30"/>
Leveraging Ratio	<input type="text" value="2.01"/>	<input type="text" value="1.68"/>	<input type="text" value="14"/> / <input type="text" value="29"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="98.45"/> %	<input type="text" value="78.21"/> %	<input type="text" value="1"/> / <input type="text" value="30"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="48.12"/> %	<input type="text" value="65.08"/> %	<input type="text" value="23"/> / <input type="text" value="26"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="98.04"/> %	<input type="text" value="98.56"/> %	<input type="text" value="21"/> / <input type="text" value="30"/>
<u>Overall Ranking:</u>			<input type="text" value="9"/> / <input type="text" value="30"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$19,568"/>	<input type="text" value="\$19,336"/>	<input type="text" value="102"/> Units <input type="text" value="13.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$17,636"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$4,397"/>	<input type="text" value="\$2,702"/>	<input type="text" value="670"/> Units <input type="text" value="86.80"/> %

* - The Rank compares the 30 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 30 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Toa Baja PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$58,887	\$0
State:*	\$24,599	\$62,549	\$26,327
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	0.0	0.0	0.0
Black/African American:	0.0	0.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:				
Hispanic	0.0	100.0	0.0	100.0

HOUSEHOLD SIZE:				
1 Person:	0.0	16.7	0.0	15.7
2 Persons:	0.0	22.5	0.0	23.0
3 Persons:	0.0	18.6	0.0	34.2
4 Persons:	0.0	35.3	0.0	19.1
5 Persons:	0.0	5.9	0.0	4.0
6 Persons:	0.0	1.0	0.0	1.8
7 Persons:	0.0	0.0	0.0	2.2
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	0.0	14.7	0.0	8.4
Elderly:	0.0	5.9	0.0	9.3
Related/Single Parent:	0.0	32.4	0.0	58.4
Related/Two Parent:	0.0	46.1	0.0	21.8
Other:	0.0	1.0	0.0	2.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 51

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

